



**WAVS**  
WEST AFRICAN VOCATIONAL SCHOOLS

# 2020 ANNUAL REPORT

“

I thank God for the  
profession he has  
given me!

- Cirilo,  
WAVS school  
welding graduate

”



@WAVSCHOOLS

After graduating from the WAVS welding program, Cirilo started his own workshop. Today, he oversees several apprentices and earns enough to take care of his elderly parents and pay his siblings' school fees. He's even paid for one of his apprentices to enroll in the WAVS welding program.

THEY ARE READY.  
GIVE THEM THE  
OPPORTUNITY.

2020 wasn't easy. But because of you, the WAVS schools did more than survive – they thrived.

Last year, the pandemic forced all schools in Guinea-Bissau to close for much of the year. But because of your support, WAVS schools were able to continue to keep all staff on payroll.

During the shutdown, WAVS staff kept busy. They painted and organized their workshops and classrooms, and they drilled deep-water wells at two campuses. At the Canchungo campus, they repaired the only ambulance in town and worked with the school's welding program graduates to build foot-pedal hand-washing stations that were distributed all around the country.

In the fall, after schools were allowed to reopen, the Canchungo campus saw its highest enrollment in more than four years – 100 students just in the first term! Meanwhile, the first classroom building of the new campus in Bissau is under construction and scheduled to open in the middle of this year.

Thank you for helping make 2020 a year to celebrate!



## 2020 Income & Expenses

### Income

Individuals	\$899,477
Churches, Businesses & Community Groups	\$44,043
Grants	\$105,604
Other	\$22,903

**Total Income \$1,072,027**

### Expenses

Guinea-Bissau Programs: Salaries & Benefits	\$131,483
Admin & Development: Salaries & Benefits	\$116,736
Cash grants to WAVS Schools	\$43,401
Equipment & Supplies for WAVS Schools	\$40,048
Housing, Vehicle, Other in Guinea-Bissau	\$13,729
U.S. Office Rent & Supplies	\$28,508
Travel & Airfare	\$9,361
Fundraising: Events, Supplies, Printing	\$25,803
Card Processing Fees, Insurance, Other	\$11,499

**Total Expenses \$420,568**

**Note:** There was an additional \$233,190 in capitalized expenditures for Bissau campus construction.



Like everything else last year, Dine & Discover West Africa 2020 went virtual. Thank you to the hundreds of people who joined from around the country to celebrate together!